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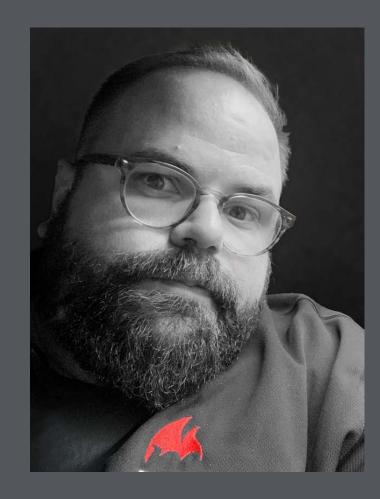




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Director of Personalization





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Don Stewart
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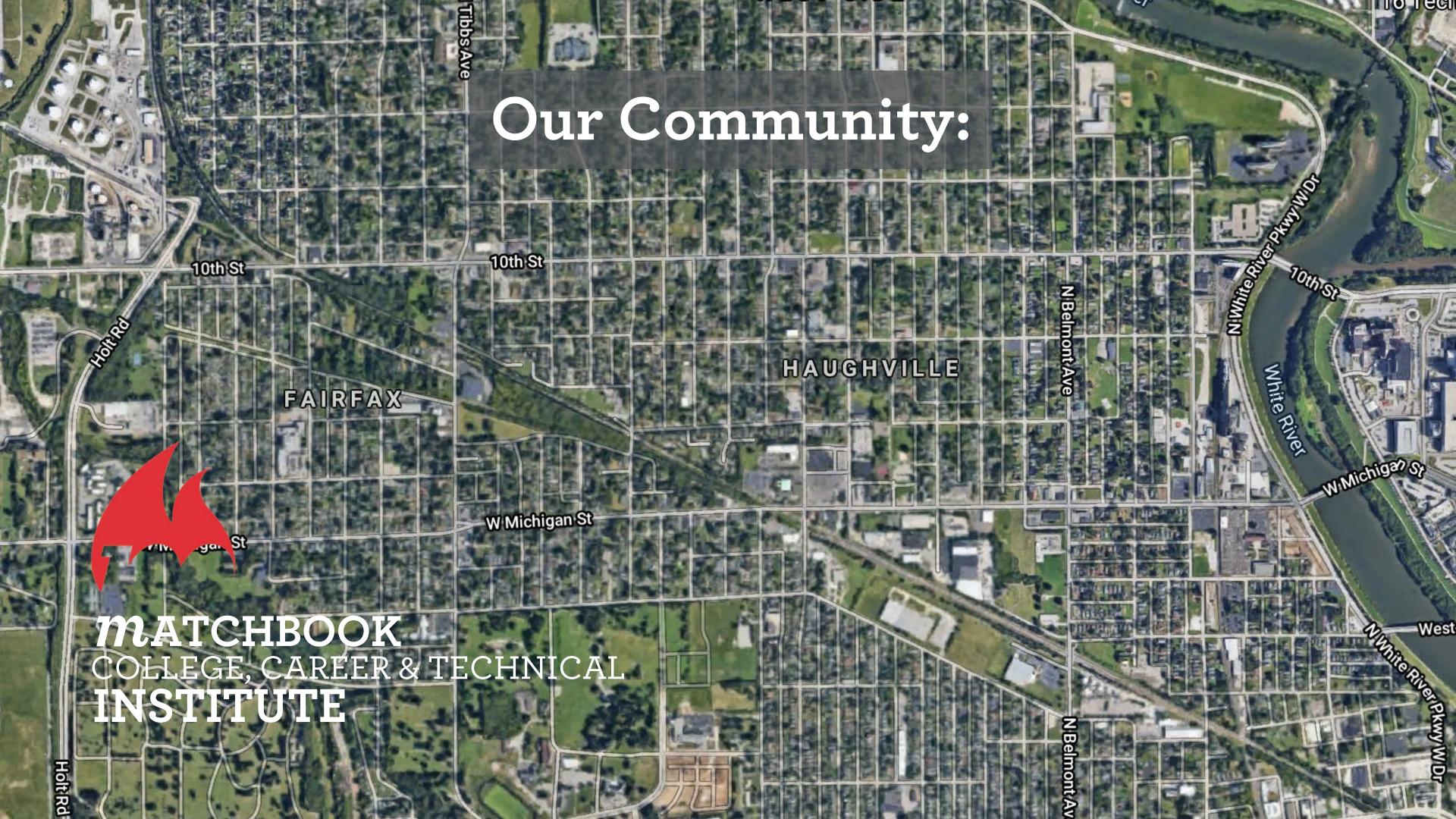
Natalie Woods

Director of Outreach and

Social Services







Family/Student Survey Results:

88.2% parents

75.3% students

want to learn within the community during high school for real world experiences and certifications.



INSTITUTE

Family/Student Survey Results:

38.8% Building

19.1% Automotive

17.8% HVAC/Electric

14.1% Welding

10.2% Computer Science/IT

Certifications of interest (students and parents)



Our Learning Model:

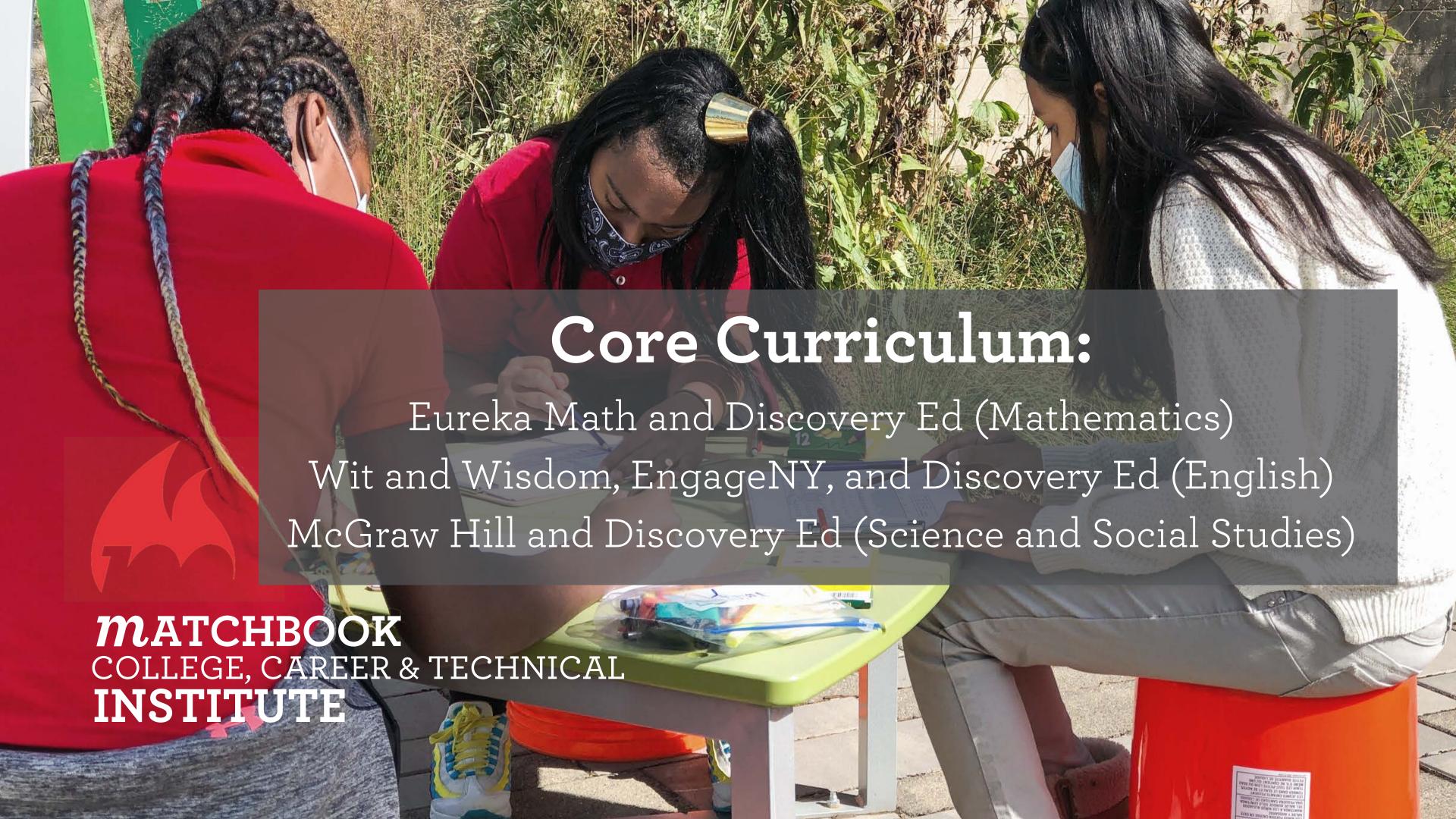
Student learning will take place in maker spaces, hands on learning bays, small group settings, inside a main hub building, and at other learning locations throughout the community depending on the task, project, or learning experience.

Indiana Academic Standards + Apprenticeships + PBL + Workplace Learning Standards + Employability Skills + Habits of Mind = *MCCTI Core 40 High School Diploma*

Grades 9-12

- expeditionary learning
- project based learning
- personalized learning
- small group
- apprenticeships





Finances:

Year 1: Projected State Revenue: \$896,000

(Foundation+complexity grant, charter facility grant, SPED funding, textbook reimbursement, and co-location operational expenses)



Year 1: Projected Federal Revenue: \$460,000 (CSP Grant, Title I, Title II, Title III, NESP and Federal Lunch Porgram)

Finances:

Year 1: Projected Staffing Costs: \$619,585

Projected Facility Fee (annual): \$120,000

Projected Transportation Fees (annual): \$75,000

Legal Fees (annual): \$7,000



